



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

August 30, 2010

Ordinance 16921

Proposed No. 2010-0409.2

Sponsors Patterson and Phillips

1 AN ORDINANCE making net supplemental appropriation
2 of \$6,398,826 to various operating and capital funds for the
3 implementation of a series of energy saving capital
4 projects, amending the 2010 Budget Ordinance, Ordinance
5 16717, Sections 101, 102, 120, 123 and 132, as amended,
6 and Attachments B and E, as amended.

7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8 SECTION 1. Ordinance 16717, Section 101, as amended, is hereby amended by
9 adding thereto and inserting therein the following:

10 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
11 waste fund there is hereby appropriated to:

12 Natural resources and parks administration \$62,296

13 SECTION 2. Ordinance 16717, Section 102, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

16 Solid waste \$255,000

17 The maximum number of FTEs for solid waste shall be: 401.72

18 SECTION 3. Ordinance 16717, Section 120, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 From several capital improvement project funds there is hereby appropriated and
21 authorized to be disbursed the following amounts for the specific projects identified in
22 Attachment A to this ordinance.

23	Fund	Fund Name	2010
24	3873	HMC CONSTRUCTION 97	\$677,331
25	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$4,746,223

26 SECTION 4. Attachment A to this ordinance hereby amends Attachment B to
27 Ordinance 16717, by adding and canceling additional projects to those listed in
28 Attachment B to Ordinance 16717.

29 SECTION 5. Ordinance 16717, Section 123, as amended, is hereby amended by
30 adding thereto and inserting therein the following:

31 From several capital improvement project funds there is hereby appropriated and
32 authorized to be disbursed the following amounts for the specific projects identified in
33 Attachment A to this ordinance.

34	Fund	Fund Name	2010
35	3421	MJR MNTNCE RSRV SUB-FUND	114,990
36	3422	MAJOR MAINTENANCE 2001 BONDS	\$250,000

37 SECTION 6. Attachment B to this ordinance hereby amends Attachment E to
38 Ordinance 16717, by adding and canceling additional projects to those listed in
39 Attachment E to Ordinance 16717.

40 SECTION 7. Ordinance 16717, Section 132, as amended, is hereby amended by
41 adding thereto and inserting therein the following:

Attachment A. General Government Capital Improvement Program, dated August 13, 2010

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u> <u>2010 - 2015</u>
3873/HMC CONSTRUCTION 97							
387310 Building Automation Upgrade	400,000						400,000
387311 Chiller Optimization	71,089						71,089
387312 Control Optimization	71,485						71,485
387313 Steam Trap Replacement - ct	118,237						118,237
387314 KC Administration	16,520						16,520
Total Fund 3873	677,331						677,331
3951/Building Repair & Replacement							
395624 RJC Ph. 1 ESCO	(30,000)						(30,000)
395935 RJC Energy Efficiency Project	(805,000)						(805,000)
395015 RJC Ph. 2 ESCO	1,456,046						1,456,046
395019 Earlington Bldg. Roof & HVAC Replacement	4,125,177						4,125,177
Total Fund 3951	4,746,223						4,746,223

Total Attachment A: GG 5,423,554

Total Attachment B: MMRF 364,990

Grand Total 5,788,544

Attachment B: Major Maintenance Capital Improvement Program

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Total</u> <u>2010 - 2015</u>
3421/Major Maintenance Reserve Fund							
343220 RJC Mechanical / Electrical Study	(189,445)						(\$189,445)
344516 RJC Mechanical / Electrical Study	(48,175)						(\$48,175)
344709 MRJC Ph 2 ESCO improvements	169,610						\$169,610
344757 MRJC Ph 3 ESCO improvements	183,000						\$183,000
344710 EARLINGTON TERMINAL & PKG	(621,592)						(\$621,592)
344694 EARLINGTON ROOF COVERINGS	(815,422)						(\$815,422)
99M101 Transfer to Project 395019	1,437,014						1,437,014
Total Fund 3421	114,990						114,990

3422/Major Maintenance 2001 Bonds

RJCPH2 Transfer to Project 395015	250,000						250,000
Total Fund 3422	250,000						250,000

Total Attachment B: MMRF

364,990